

**FORSYTH COUNTY**  
**BOARD OF COMMISSIONERS**

**BRIEFING  
DRAFT**

MEETING DATE: NOVEMBER 1, 2018 AGENDA ITEM NUMBER: 3

**SUBJECT: AMENDMENT TO THE FY2018-2019 BUDGET ORDINANCE TO APPROPRIATE GRANT FUNDS FROM THE NORTH CAROLINA DEPARTMENT OF HEALTH AND HUMAN SERVICES, DIVISION OF PUBLIC HEALTH, INJURY AND VIOLENCE PREVENTION BRANCH FOR A LOCAL OPIOID MITIGATION GRANT (FORSYTH COUNTY DEPARTMENT OF PUBLIC HEALTH)**

**COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:**

**SUMMARY OF INFORMATION:**

On October 18, 2018, the Forsyth County Board of Commissioners approved allowing the Department of Public Health to apply for a \$100,000 local opioid mitigation grant through the North Carolina Department of Health and Human Services, Division of Public Health, Injury and Violence Prevention Branch.

Staff received notification that the grant application has been approved.

The grant will be a pass-through to Twin City Harm Reduction Initiative, Inc. to expand its existing program but Public Health will purchase allowable supplies (which does not include syringes or naloxone), advertise, and will receive funds to administer the grant.

Funds will be split over two fiscal years - FY2019 and FY2020. The grant cycle is November 1, 2018, until August 31, 2019, with Term 1 being November 1, 2018 through May 31, 2019, and Term 2 being June 1, 2019, through August 31, 2019.

The purpose of this item is to appropriate the grant funds for Term 1. Term 2 funds will be included in the FY2020 budget.

ATTACHMENTS:  YES  NO

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
COUNTY MANAGER

**FORSYTH COUNTY, NORTH CAROLINA  
AMENDMENT TO THE  
2018-2019 BUDGET ORDINANCE**

---

**FROM: BUDGET & MANAGEMENT**

**MEETING DATE:**

NOVEMBER 1, 2018

**EXPLANATION:**

On October 18, 2018, the Forsyth County Board of Commissioners approved allowing the Department of Public Health to apply for a \$100,000 local opioid mitigation grant through the North Carolina Department of Health and Human Services, Division of Public Health, Injury and Violence Prevention Branch.

Staff received notification that the grant application has been approved.

The grant will be a pass-through to Twin City Harm Reduction Initiative, Inc. to expand its existing program but Public Health will purchase allowable supplies (which does not include syringes or naloxone), advertise, and will receive funds to administer the grant.

Funds will be split over two fiscal years - FY2019 and FY2020. The grant cycle is November 1, 2018, until August 31, 2019, with Term 1 being November 1, 2018, through May 31, 2019, and Term 2 being June 1, 2019, through August 31, 2019. Because there will be one additional month of expenses (June 2019) included in Forsyth County's fiscal year accounting, this item includes the June estimated expenses.

The purpose of this item is to appropriate the grant funds totaling \$80,000 for Term 1. Term 2 funds totaling \$20,000 will be included in the FY2020 budget.

---

**BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE  
FY2018-2019 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:**

INCREASE:	<u>SECTION 1. REVENUES</u>	
	<u>GENERAL FUND</u>	
	<u>INTERGOVERNMENTAL</u>	<u>\$80,000</u>

INCREASE:	<u>SECTION 2. APPROPRIATIONS</u>	
	<u>PUBLIC HEALTH</u>	<u>\$80,000</u>

---

**NATURE OF TRANSACTION:**

- Additional Revenue Available
- Transfer within Accounts of  
Same fund
- Other: *Appropriation Local Opioid Mitigation Grant*

APPROVED BY BOARD OF COUNTY  
COMMISSIONERS AND ENTERED ON  
MINUTES DATED \_\_\_\_\_  
AGENDA ITEM NUMBER \_\_\_\_\_

---