

# FORSYTH COUNTY

## BOARD OF COMMISSIONERS

MEETING DATE: DECEMBER 6, 2018 AGENDA ITEM NUMBER: 4

**SUBJECT: AMENDMENT TO 2016 SCHOOLS CAPITAL PROJECTS ORDINANCE**

### COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:

Recommend Approval

### SUMMARY OF INFORMATION:

The Winston-Salem/Forsyth County Schools request additional funding of \$2,954,425.60 for the Glenn High Stadium Replacement Project.

The approval of this request will bring the total amount of the \$350,000,000 in the bond funds obligated for Building Capital Projects to \$105,750,570.

ATTACHMENTS:  YES  NO

SIGNATURE: *f. Dudley Wata, Jr. / AMS*  
COUNTY MANAGER

DATE: November 30, 2018

**FORSYTH COUNTY, NORTH CAROLINA  
AMENDMENT TO  
2016 SCHOOLS CAPITAL PROJECTS ORDINANCE**

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**FROM: BUDGET & MANAGEMENT**

MEETING DATE: December 6, 2018

**EXPLANATION:** The Winston-Salem/Forsyth County Schools request additional funding of \$2,954,425.60 for the Glenn High Stadium Replacement Project.

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BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE 2016 SCHOOLS CAPITAL PROJECTS ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

DECREASE: SECTION 2. AUTHORIZATION FOR PROJECTS AND APPROPRIATION OF 2016 BOND FUNDS

School Projects	<u>\$2,954,425.60</u>
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INCREASE: SECTION 2. AUTHORIZATION FOR PROJECTS AND APPROPRIATION OF 2016 BOND FUNDS.

Glenn High Stadium Replacement Project	<u>\$2,954,425.60</u>
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NATURE OF TRANSACTION:

- Additional Revenue Available  
 Transfer within Accounts of Same fund  
 Other:

APPROVED BY BOARD OF COUNTY COMMISSIONERS AND ENTERED ON MINUTES DATED \_\_\_\_\_  
AGENDA ITEM NUMBER \_\_\_\_\_



P.O. Box 2513 • Winston-Salem, NC 27102-2513

October 24, 2018

Mr. Paul Fulton  
Forsyth County Finance Director  
Forsyth County Gov. Center  
201 N. Chestnut Street  
Winston-Salem, NC 27101

**Re: 2017 Local Bond Request for Glenn High Stadium Replacement**

Dear Paul:

WSFCS requests funds from the 2017 Local Bonds for the project as indicated below. We now are requesting funding in preparation for construction and completion of this project.

<u>Project</u>	<u>Initial Funding Request</u>	<u>This Request</u>
Glenn High Stadium	\$300,000	\$2,954,425.60

Anticipated construction for this project will begin in November 2018. This request includes inflation dollars allocated to this project. We request additional funding of \$141,455 for this project from contingency funding.

As usual Darrell Walker or I will be available to brief the Commissioners at your request.

Sincerely yours,

Kim Slusher  
Chief Financial Officer

cc: Colon Moore  
Freida Lashmit

**Board of Education**

Dana Caudill Jones, *Chair* • Robert Barr, *Vice Chair* • Lori Goins Clark • Lida Calvert-Hayes  
Victor Johnson, Jr. • Elisabeth Motsinger • Marilyn Parker • David Singletary • Deanna Taylor

Dr. Beverly Emory, Superintendent