

**FORSYTH COUNTY**  
**BOARD OF COMMISSIONERS**

**BRIEFING**  
**DRAFT**

MEETING DATE: JUNE 27, 2019

AGENDA ITEM NUMBER: 15A - 15B

**SUBJECT:**

**A. RESOLUTION RATIFYING AND AUTHORIZING EXECUTION OF AN INTERLOCAL AGREEMENT BETWEEN FORSYTH COUNTY AND THE WINSTON-SALEM/FORSYTH COUNTY BOARD OF EDUCATION FOR THE PROVISION OF SCHOOL RESOURCE OFFICER DEPUTY SERVICES**

**B. AMENDMENT TO THE FISCAL YEAR 2019-2020 BUDGET ORDINANCE**

**(FORSYTH COUNTY SHERIFF'S OFFICE)**

**COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:**

**SUMMARY OF INFORMATION:**

The attached resolution ratifies and authorizes execution of an Interlocal agreement between Forsyth County, on behalf of its Sheriff's Office, and the Winston-Salem/Forsyth County Board of Education, for School Resource Officer (SRO) deputy services.

The annual cost of the program, as well as the corresponding revenue from the WS/FC Schools, is \$1,574,120, an increase of \$715,900 from last year.

Pursuant to the expected Board of Education FY 2019-2020 Budget, the contract includes nine (9) new positions for the Sheriff's Office as the City of Winston-Salem has indicated its intention to phase-out of the School Resource Officer program over the next three (3) years. Under the plan, the Sheriff's Office will assume responsibility of school security for four (4) additional schools in FY 2019-2020 (Phase 1).

The current and proposed deployment is shown in the table below:

<b>Deputies</b>	<u>Original</u>	<u>New</u>	<u>Proposed</u>
Roving	1		1
Clemmons Middle	1		1
Flat Rock Middle	1		1
Walkertown Middle	1		1
Walkertown High	1		1
Reagan High	1	1	2
West Forsyth High	1	1	2
Parkland High		2	2
Glenn High		2	2
Philo-Hill Middle		1	1
<u>Northwest Middle</u>		<u>1</u>	<u>1</u>
<b>Total Deputies</b>	<b>7</b>	<b>8</b>	<b>15</b>
<b>Supervision</b>			
Sergeant	1		1
<u>Corporal</u>	<u>1</u>	<u>1</u>	<u>2</u>
<b>Total Supervision</b>	<b>2</b>	<b>1</b>	<b>3</b>
<b>TOTAL:</b>	<b>9</b>	<b>9</b>	<b>18</b>



**RESOLUTION RATIFYING AND AUTHORIZING EXECUTION OF AN  
INTERLOCAL AGREEMENT BETWEEN FORSYTH COUNTY AND THE  
WINSTON-SALEM/FORSYTH COUNTY BOARD OF EDUCATION FOR THE  
PROVISION OF SCHOOL RESOURCE OFFICER DEPUTY SERVICES  
(FORSYTH COUNTY SHERIFF'S OFFICE)**

**WHEREAS** the Winston-Salem/Forsyth County Schools (WS/FCS) and Forsyth County entered into an Agreement on July 1, 2018, for the Sheriff's Office to provide School Resource Officers (SROs) to certain WS/FCS schools;

**WHEREAS** the current contract expires on June 30, 2019; and

**WHEREAS** the WS/FCS and the Sheriff's Office wish to expand the number of schools served by the Sheriff's Office by four and the number of deputies by nine;

**NOW, THEREFORE, BE IT RESOLVED**, by the Forsyth County Board of Commissioners that the attached Interlocal Agreement between Forsyth County, on behalf of its Sheriff's Office and the Winston-Salem/Forsyth County Board of Education, for the provision of school resource officer services, for which Forsyth County will be compensated \$1,574,120, is hereby ratified as required by N.C.G.S. 160A-461, and the Chairman or County Manager and the Clerk to the Board are hereby authorized to execute the attached Interlocal Agreement, on behalf of Forsyth County, subject to a pre-audit certificate thereon by the County Chief Financial Officer, if applicable, and approval as to form and legality by the County Attorney;

**BE IT FURTHER RESOLVED**, that the County Manager is hereby authorized to execute amendments to this agreement, as necessary to continue the services during the term of the agreement, subject to a pre-audit certificate thereon by the County Chief Financial Officer, where applicable, and approval as to form and legality by the County Attorney; and

**BE IT FURTHER RESOLVED**, that this Resolution ratifying Interlocal cooperation between Forsyth County and the Winston-Salem/Forsyth County Board of Education is hereby spread upon the minutes of the Forsyth County Board of Commissioners.

Adopted this the 27<sup>th</sup> day of June 2019.

