

**RESOLUTION AUTHORIZING SUBMISSION OF THE FISCAL YEAR
2019-2020 HOME AND COMMUNITY CARE BLOCK GRANT FUNDING PLAN
FOR OLDER ADULTS AND AUTHORIZING EXECUTION OF
NECESSARY DOCUMENTS TO SUBMIT THE PLAN FOR STATE APPROVAL
(AGING SERVICES)**

WHEREAS as the Lead Area Agency, the primary responsibility of Piedmont Triad Regional Council (PTRC) is to plan and coordinate the development of the County funding plan for local service agencies for the elderly through the Home and Community Care Block Grant (HCCBG) funding plan, which is then submitted to the N.C. Department of Health & Human Services, Division of Aging and Adult Services, for approval;

NOW, THEREFORE, BE IT RESOLVED, that the Forsyth County Board of Commissioners hereby approves the attached fiscal year 2019-2020 Home and Community Care Block Grant Funding Plan for older adults and authorizes its submission to the North Carolina Department of Health and Human Services, Division of Aging and Adult Services, through the Piedmont Triad Regional Council designated as the Area Agency on Aging in Forsyth County;

BE IT FURTHER RESOLVED, that the County Manager is hereby authorized to execute, on behalf of Forsyth County, any necessary documents to submit the said County Funding Plan to the N.C. Department of Health and Human Services, Division of Aging and Adult Services, subject to approval as to form and legality by the County Attorney, and a pre-audit certificate thereon by the County Chief Financial Officer, if applicable; and

BE IT FURTHER RESOLVED, upon approval of the said County Funding Plan, by the N.C. Department of Health and Human Services, Division of Aging and Adult Services, the Chairman or County Manager and Clerk to the Board are hereby authorized to execute, on behalf of Forsyth County, the necessary documents for Forsyth County to receive the grant funds and implement the County-Based Aging Services outlined therein through the Piedmont Triad Regional Council as the Area Agency on Aging for Forsyth County, subject to necessary appropriation of funds, approval as to form the legality by the County Attorney, and a pre-audit certificate thereon by the County Chief Financial Officer, if applicable.

Adopted this 25th day of July 2019.

Home and Community Care Block Grant for Older Adults

DAAS-731 (Rev. 4/16)
PTRC 3/2019

County Funding Plan

County: Forsyth
July 1, 2019 through June 30, 2020

County Services Summary

Provider	Services	A				B	C	D	E	F	G	H	I
		Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected eimburseme Rate	Projected HCCBG Clients	Projected Total Units
		Access	In-Home	Other	Total								
Forsyth Co. DSS	In-Home Lvl I 041		314,492			34,944	349,436		349,436	14159	24.6794	125	31000
	In-Home Lvl III 044		20,074			2,230	22,304		22,304	891	25.0325	10	1950
Mt Zion Sr Life Enrich.	Adult Day Care		138,327			15,370	153,697		153,697	3873	39.68	21	3878
Senior Services, Inc	Adult Day Care 030		26,727			2,970	29,697		29,697	803	36.9826	12	10208
	Adult Day Health 155		16,115			1,791	17,906		17,906	400	44.765	3	6734
	Home Del Meals 020			382,264		42,474	424,738	55,860	480,598	74480	5.7027	615	221854
	Home Del NSIP 021					-	-	110,531	110,531				
	In-Home Lvl II		171,596			19,066	190,662		190,662	6122	31.1437	178	19487
	In-Home Lvl III		284,491			31,610	316,101		316,101	9298	33.9966	99	18041
	Congregate Meals 180			69,914		7,768	77,682	6,788	84,470	9051	8.5826	158	12390
	Cong NSIP 181					-	-	2,505	2,505				
	Inf & Options C. 040	63,816				7,091	70,907		70,907			5600	
	Inf & Options C. 440					-	-		-			25	
Senior Financial Care	Inf & Options C. 040	82,613				9,179	91,792		91,792				
Shepherd's Ctr G W-S	Sr Ctr Operations			55,167		6,130	61,297		61,297			6,000	
Shepherd's Ctr Kville	Sr Ctr Operations			32,121		3,569	35,690		35,690			4,125	
W-S Transit Authority	Medical Transp	157,068				17,452	174,520		174,520	7,882	22.1416	65	7,882
	General Transp	100,680				11,187	111,867		111,867	5,052	22.1431	54	5,052
	Total	404,177	971,822	539,466	1,915,465	212,831	2,128,296	175,684	2,303,980	132,012	//////////	17,090	338,476

Signature, Service Provider

Signature, County Finance Officer

Date

Signature, Chairman, Board of Commissioners

Date