

**RESOLUTION AUTHORIZING EXECUTION OF A CONTRACT BETWEEN
FORSYTH COUNTY AND SENIOR SERVICES, INC. TO PROVIDE
ADULT DAY CARE AND ADULT DAY HEALTH SERVICES
(FORSYTH COUNTY DEPARTMENT OF SOCIAL SERVICES)**

WHEREAS Senior Services, Inc., will provide Adult Day Care and Adult Day Health services to an estimated 35 individuals, providing an average of 218 units/days of service per month for Adult Day Care and an average of 107 units/days of service for Adult Day Health, with a contract rate not to exceed \$33.07 per day, per person, for specified Adult Day Care Services and \$40.00 per day, per person, for specified Adult Day Health Services;

WHEREAS the total units/days annually will average 3,575 for both services, based on annual funding availability and the total contract amount is not to exceed \$124,602 for the 2020-2021 fiscal year; and

WHEREAS the Provider shall provide services beginning July 1, 2020, upon written notice and, unless sooner terminated by mutual consent, shall provide services up to May 20, 2021, would allow Forsyth County Department of Social Services (FCDSS) the ability to issue payment for services by May 30, 2021, and to claim reimbursement against the FY2021 State In-Home Services Fund Allocation;

NOW, THEREFORE, BE IT RESOLVED, by the Forsyth County Board of Commissioners that the Chairman or County Manager and the Clerk to the Board are hereby authorized to execute, on behalf of the Forsyth County Department of Social Services, an agreement with Senior Services, Inc., to provide Adult Day Care and Adult Day Health services, in an amount not to exceed \$124,602, subject to a pre-audit certificate thereon by the County Chief Financial Officer, where applicable, and approval as to form and legality by the County Attorney; and

BE IT FURTHER RESOLVED, that the County Manager and Clerk to the Board are hereby authorized to execute, on behalf of Forsyth County, subsequent agreements or amendments with this Provider for these services within budgeted appropriations in the current and future fiscal years, for a maximum of three years duration, with agreements terminating no later than June 30, 2023, if these services continue to be necessary.

Adopted this 6th day of August 2020.

SENIOR SERVICES, INC. - ADULT DAY CARE/ADULT DAY HEALTH SERVICES

FY 2019-2020 - DAYS/UNITS OF MONTHLY USAGE, RATES AND TOTAL INVOICED AMOUNTS

FY 19-20 EXPENDITURES

	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	TOTAL	RATE	LESS CONTRIB	TOTAL INVOICED
	Days/U nits	Days/ Units	Days/ Units	Days/ Units	Days/ Units	Days/ Units	Days/ Units	Days/ Units	Days/ Units	Days/ Units	Days/ Units	Days/ Units			
Adult Day Care	345	341	270	269	201	182	137	169	257	182	0	2353	\$33.07	(\$90.00)	\$77,723.71
Adult Day Health	52	53	99	139	122	127	147	155	172	111	0	1177	\$40.00	(\$215.00)	\$46,865.00
Total Days/Units	397	394	369	408	323	309	284	324	429	293	0	3530			\$124,588.71

1 DAY = 1 UNIT

CONTRACT AMOUNT \$124,602.00

ADC AVERAGE DAYS/UNITS PER MONTH	235
ADH AVERAGE DAYS/UNITS PER MONTH	118
AVERAGE MONTHLY INVOICE AMOUNT	\$12,458.87

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