

FORSYTH COUNTY

BOARD OF COMMISSIONERS

BRIEFING
DRAFT

MEETING DATE: DECEMBER 3, 2020

AGENDA ITEM NUMBER: 8

SUBJECT: AMENDMENT TO 2016 SCHOOLS CAPITAL PROJECTS ORDINANCE

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:

SUMMARY OF INFORMATION:

The Winston-Salem/Forsyth County Schools are requesting additional funding of \$2,645,000 to improve sites, design projects, prepare bid documents as necessary, bid, release, and complete multiple projects.

The approval of this request will bring the total amount of the \$350,000,000 in the bond funds obligated for Building Capital Projects to \$210,967,924.

ATTACHMENTS: YES NO

SIGNATURE: _____ DATE: _____
COUNTY MANAGER

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2016 SCHOOLS CAPITAL PROJECTS ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: December 3, 2020

EXPLANATION: The Winston-Salem/Forsyth County Schools are requesting additional funding of \$2,645,000 to improve sites, design projects, prepare bid documents as necessary, bid, release, and complete multiple projects.

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE 2016 SCHOOLS CAPITAL PROJECTS ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

DECREASE: SECTION 2. AUTHORIZATION FOR PROJECTS AND APPROPRIATION OF 2016 BOND FUNDS

School Bonds	<u>\$2,645,000.00</u>
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INCREASE: SECTION 2. AUTHORIZATION FOR PROJECTS AND APPROPRIATION OF 2016 BOND FUNDS.

Carver HS	\$ 450,000.00
Cash ES	\$ 800,000.00
Clemmons ES	\$ 150,000.00
North Forsyth HS	\$ 45,000.00
South Fork ES	\$ 200,000.00
West Forsyth HS	<u>\$1,000,000.00</u>
Total:	<u>\$2,645,000.00</u>

NATURE OF TRANSACTION:

- Additional Revenue Available
- Transfer within Accounts of Same fund
- Other:

APPROVED BY BOARD OF COUNTY COMMISSIONERS AND ENTERED ON MINUTES DATED _____
AGENDA ITEM NUMBER _____



P.O. Box 2513 • Winston-Salem, NC 27102-2513

October 5, 2020

Mr. Paul Fulton
Forsyth County Finance Director
201 N. Chestnut Street
Winston-Salem, North Carolina 27101

Re: 2016 Bond Capital Projects Additional Funding

Dear Mr. Fulton:

WSFCS request approval of the 2021 Maintenance and Capital Projects funded by the 2016 Bonds Package for these projects as indicated below. We are requesting funding to improve sites, design projects, prepare bid documents as necessary, bid, release and complete multiple projects within the project categories listed below:

Carver HS	HVAC – Building Automation Controls Upgrade	\$450,000
Cash ES	Replace roof	\$800,000
Clemmons ES	Replace Electric Boiler and Pumps	\$150,000
North Forsyth HS	Upgrade Exterior Lighting	\$45,000
South Fork ES	Upgrade Lighting in Main Building	\$200,000
West Forsyth HS	Replace HVAC in 900 Building & Kitchen Renovation	\$1,000,000
	Total Additional Funding	\$2,645,000

As usual Darrell Walker or I will be available to brief the Commissioners at your request.

Sincerely yours,

Andrea Gillus
Chief Financial Officer

ADG/lrb

cc: Darrell Walker, Assistant Superintendent
Lauren Richards, Chief Operations Officer
Brent Teague, Maintenance Executive Director
Barry Motsinger, Capital Projects Director

Board of Education

Malishai Woodbury, *Chair* • Lida Calvert-Hayes, *Vice Chair* • Barbara Burke • Andrea Bramer
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Dr. Angela P. Hairston, Superintendent



**WINSTON-SALEM/FORSYTH COUNTY BOARD OF EDUCATION
WINSTON-SALEM, NORTH CAROLINA**

AGENDA TITLE: Approval of the 2021 Maintenance and Capital Projects funded by the 2016 Bond Package.

AGENDA TOPIC: Approval of the 2021 Maintenance and Capital Projects funded by the 2016 Bond Package.

BACKGROUND INFORMATION:

The 2016 Bond Package included \$29.4 million for Maintenance and Capital Improvements. We request approval of the following 2021 Capital Projects:

School	Project	Designer	Budget
Carver High	HVAC-Building Automation Controls Upgrade	CES	\$ 450,000
Cash E.	Replace Roof	Wolf Trail Eng.	\$ 800,000
Clemmons E.	Replace Electric Boiler and Pumps	CES	\$ 150,000
North Forsyth H.	Upgrade Exterior Lighting	CES	\$ 45,000
South Fork E.	Upgrade Lighting in Main Building	CES	\$ 200,000
West Forsyth H.	Replace HVAC in 900 Building and Kitchen Renovation	Wolf Trail Eng.	\$ 1,000,000

SUPERINTENDENT'S RECOMMENDATION:

That the Board approves the Architects / Engineers for the proposed 2021 Maintenance and Capital Improvement Projects funded by the 2016 Bond Package.

These projects are from the list that was originally approved by the Board when the 2016 Bond was approved. We have been installing the projects in the order that was approved by the board. The Carver and North Competition Gym ERV/HVAC projects were also part of this year's projects, but they were done in 2020.

The Carver, North Parkland and R.J. Reynolds Competition Gym ERV/HVAC Projects are complete.