

FORSYTH COUNTY

BOARD OF COMMISSIONERS

MEETING DATE: DECEMBER 3, 2020

AGENDA ITEM NUMBER: 11

SUBJECT: AMENDMENT TO THE 2020 SCHOOLS CAPITAL MAINTENANCE 2/3RDS BONDS CAPITAL PROJECTS ORDINANCE

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS: Recommend Approval

SUMMARY OF INFORMATION:

The Forsyth County Board of Commissioners approved the 2020 Schools Capital Maintenance Capital Projects Ordinance on August 6, 2020, for \$10,235,000.00. The School System is authorized to approve necessary changes to the attached list of projects within available funds.

ATTACHMENTS: YES NO

SIGNATURE: *f. Dudley Watts, Jr. /AMS* DATE: November 30, 2020
COUNTY MANAGER

**AMENDMENT TO THE 2020 SCHOOLS CAPITAL MAINTENANCE
CAPITAL PROJECTS ORDINANCE**

Be It Ordained by the Forsyth County Board of Commissioners that the 2020 Schools Capital Maintenance Capital Projects Ordinance is hereby amended to replace the Ordinance dated August 6, 2020, with the following:

Section 1. Revenue.

The following revenues are hereby made available for the Winston-Salem/Forsyth County Schools - Capital Maintenance Projects:

2/3rds Bonds Proceeds	\$ 8,500,000
Transfer from the General Fund	\$ 1,735,000
Total	<u>\$10,235,000</u>

Section 2. Authorization for Projects and Appropriation of Funds.

The following projects are hereby authorized and the following amounts are hereby appropriated for said projects:

General Projects	\$ 2,020,000
HVAC Repairs and Replacements	\$ 2,480,000
Electrical Repairs and Replacements	\$ 340,000
Plumbing Repairs	\$ 1,600,000
Design Fees	\$ 200,000
Miscellaneous Repairs	\$ 200,000
Grounds	\$ 1,160,000
Technology	\$ 500,000
Capital Outlay Funds	<u>\$ 1,735,000</u>
Schools - Capital Maintenance Projects	<u>\$10,235,000</u>

The County Manager and Clerk to the Board are hereby authorized to execute, on behalf of Forsyth County, the necessary documents to carry out these purposes, subject to necessary Board authorization, appropriation of funds, compliance with applicable bidding and other laws, a pre-audit certificate thereon by the County Chief Financial officer, if applicable, and the approval as to form and legality by the County Attorney. The School System is authorized to approve necessary changes to the projects within available funds.

Section 3. Effective Date.

This ordinance shall become effective upon adoption.

Adopted this 3rd day of December 2020.



P.O. Box 2513 • Winston-Salem, NC 27102-2513

October 5, 2020

Mr. Paul Fulton
 Forsyth County Finance Director
 201 N. Chestnut Street
 Winston-Salem, North Carolina 27101

Re: 2020-2022 Capital Projects Funding

Dear Mr. Fulton:

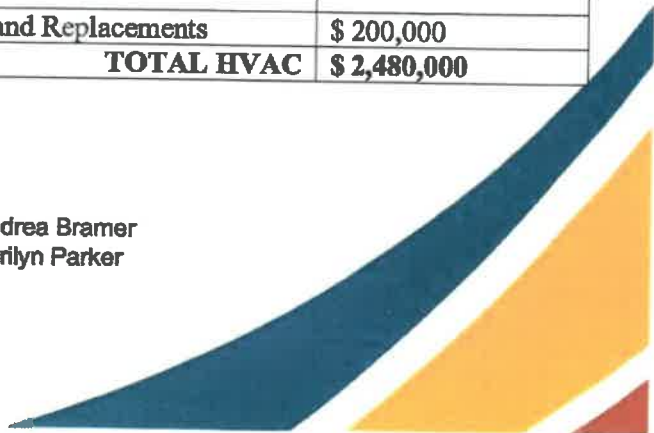
WSFCS requests \$8,500,000 from the 2020-2022 2/3rd Bond Projects available for capital projects and \$1,735,000 in Capital Outlay Funds as indicated below. We are requesting funding to improve sites, design projects, prepare bid documents as necessary, bid, release and complete multiple projects within the project categories listed below:

SCHOOL	PROJECT	COST ESTIMATE
	522- GENERAL	
Easton High School	Replace Original Building & 1976 Building Roof	\$ 500,000
Glenn High School	Replace ROTC, Old Locker Rooms & 400 Bldg Roofs	\$ 1,020,000
Main Street Academy	Replace Roofs	\$ 500,000
	TOTAL GENERAL	\$ 2,020,000
	523 – HVAC	
Downtown School	Replace HVAC Split Systems in 1991 & 1992 Bldgs	\$ 300,000
Reagan High School Gym	Replace Gym ERV	\$ 600,000
Easton Elementary School	Replace ERV No. 2	\$ 500,000
South Fork Elementary School	Replace Cooling Tower & Install Ozone Treatment	\$ 380,000
Cook ES, Southwest ES, North Hills ES, Kimberly Park ES, Griffith ES, Hall Woodward ES, Cash ES, Petree ES, Bolton ES, Mineral Springs ES, Sedge Garden ES & Isolation Rooms at Every School	Install Bipolar Ionization Air Purification on Existing HVAC Systems	\$ 500,000
Emergency Repairs	Mechanical Systems Repairs and Replacements	\$ 200,000
	TOTAL HVAC	\$ 2,480,000

Board of Education

Mallshai Woodbury, *Chair* • Lida Calvert-Hayes, *Vice Chair* • Barbara Burke • Andrea Bramer
 Leah Crowley • Dana Caudill Jones • Deanna Kaplan • Elisabeth Motsinger • Marilyn Parker

Dr. Angela P. Hairston, Superintendent



SCHOOL	PROJECT	COST ESTIMATE
	524 - ELECTRICAL	
Cash Elementary School	Replace Fire Alarm System	\$ 120,000
Hall Woodward Elementary School	Replace Fire Alarm Systems	\$ 120,000
Emergency Repairs	High & Low Voltage, Head in Room, Fire Alarm Repairs and Replacements	\$ 100,000
	TOTAL ELECTRICAL	\$ 340,000
	525 - PLUMBING	
Cook Elementary School	Kitchen Renovation	\$ 850,000
Glenn High School	Boiler Replacement	\$ 350,000
Kimberly Park Elementary School	Restroom Renovation	\$ 300,000
Emergency Repairs	Boiler Repairs and Replacements	\$ 100,000
	TOTAL PLUMBING	\$ 1,600,000
	526 - DESIGN FEES	
Design Fees	Design Fees	\$ 200,000
	TOTAL DESIGN	\$ 200,000
	529 - MISCELLANEOUS	
Emergency Repairs	Roof and Building Repairs	\$ 200,000
	TOTAL MISCELLANEOUS	\$ 200,000
	532- GROUNDS	
Parkland High School, West High School and Atkins High School	Track Resurfacing	\$ 310,000
Reagan High School	Tennis Court Repairs	\$ 150,000
Clemmons ES, North Hills ES, Union Cross ES, Vienna ES, Griffith ES, Kernersville ES, Meadowlark ES, Kernersville MS and Meadowlark MS	Paving Projects	\$ 500,000
Emergency Contingency	Grounds (Repair/Replace storm water drains and piping)	\$ 200,000
	TOTAL GROUNDS	\$ 1,160,000
	542 - TECHNOLOGY	
Emergency Repairs	Energy Management, Controls Repairs and Replacements	\$ 500,000
	TOTAL TECHNOLOGY	\$ 500,000
TOTAL 2/3RD BOND PROJECTS		\$ 8,500,000
Capital Outlay Funds	Purchase or Relocate Mobiles and Modulars, Athletic Capital	\$ 1,735,000
TOTAL FUNDS		\$ 10,235,000

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October 5, 2020

As usual Darrell Walker or I will be available to brief the Commissioners at your request.

Sincerely yours,

A handwritten signature in black ink, appearing to read "Andrea D. Gillus", with a long horizontal flourish extending to the right.

Andrea Gillus
Chief Financial Officer

ADG/lrb

cc: Darrell Walker, Assistant Superintendent
Lauren Richards, Chief Operations Officer
Brent Teague, Maintenance Executive Director
Barry Motsinger, Capital Projects Director

**WINSTON-SALEM/FORSYTH COUNTY BOARD OF EDUCATION
WINSTON-SALEM, NORTH CAROLINA**

AGENDA TITLE: Approval of the 2020-2022 Capital Project Spending Plan.

TOPIC: Approval of the 2020-2022 Capital Project Spending Plan.

BACKGROUND INFORMATION:

The 2020-2022 Capital Funds have \$8,500,000 in 2/3rd Bond Funds available for Capital Projects and \$1,735,000 available in Capital Outlay Funds. We request approval to fund the following Capital Projects with the available funds.

School	PROJECT	Designer	Cost Estimate
	522 General		
Easton	Replace Original Bldg. and 1976 Bldg. Roof (44,360 sq ft)	Furrow Eng.	\$ 500,000
Glenn	Replace ROTC, Old Locker Rooms & 400 Bldg. Roofs (75000 sq ft)	Wolf Trail Eng.	\$ 1,020,000
Main St. Academy	Replace Roofs (44,000 sq ft) -	Norwood Arch.	\$ 500,000
	523 HVAC		
Downtown School	Replace HVAC Split Systems in 1991 and 1992 Bldgs.	CES	\$ 300,000
Reagan Gym	Replace Gym ERV-	CES	\$ 600,000
Easton		CES	\$ 500,000
South Fork	Replace Cooling Tower and install Ozone Treatment --	CES	\$ 380,000
Cook, Southwest, North Hills, Kimberly Park, Griffith, Hall Woodward, Cash, Petree, Bolton, Mineral Springs, Sedge Garden, and Isolation Rooms at Every School	Install Bipolar Ionization Air Purification on Existing HVAC Systems	CES	\$ 500,000
Emergency Repairs	Mechanical Systems Repairs and Replacements		\$ 200,000
	524 Electrical		
Cash	Replace Fire Alarm System	CES	\$ 120,000
Hall Woodward	Replace Fire Alarm System	CES	\$ 120,000
Emergency Repairs	High & Low Voltage, Head in Room, Fire Alarm Repairs and Replacements		\$ 100,000
	525 Plumbing		
Cook	Kitchen Renovation	CES	\$ 850,000
Glenn	Boiler Replacement	CES	\$ 350,000
Kimberly Park	Restroom Renovation	Peterson/Gordon	\$ 300,000
Emergency Repairs	Boiler repairs and replacements		\$ 100,000
	526 Design Fees		
Design Fees	Design Fees		\$ 200,000
	529 Miscellaneous		
Emergency Repairs	Roof and Building Repairs		\$ 200,000
	532 Grounds		
Parkland, West and Atkins	Track resurfacing	In House	\$ 310,000
Reagan	Tennis Court Repairs	In House	\$ 150,000

Clemmons, North Hills, Union Cross, Vienna, Griffith E, Kernersville E, Kernersville M, Meadowlark E&M	Paving Projects	In House	\$ 500,000
Emergency Contingency	Grounds (Repair/replace storm water drains and piping)		\$ 200,000
	542 Technology		
Emergency Repairs	Energy Management, Controls Repairs and Replacements		\$ 500,000
Total 2/3rds Bond Projects			\$ 8,500,000
Capital Outlay Funds	Purchase or Relocate Mobiles and Modulars, Athletic Capital		\$ 1,735,000
Total Funds			\$ 10,235,000

SUPERINTENDENT'S RECOMMENDATION:

That the Board approves the projects proposed in the revised 2020-2022 Capital Projects Spending Plan.