

# FORSYTH COUNTY

## BOARD OF COMMISSIONERS

BRIEFING DRAFT

MEETING DATE: DECEMBER 17, 2020

AGENDA ITEM NUMBER: 5

**SUBJECT: RESOLUTION APPROVING A REVISION TO THE FISCAL YEAR 2020-2021 HOME AND COMMUNITY CARE BLOCK GRANT COUNTY FUNDING PLAN FOR OLDER ADULTS AND AUTHORIZING EXECUTION OF NECESSARY DOCUMENTS TO SUBMIT THE REVISED PLAN FOR STATE APPROVAL (AGING SERVICES)**

**COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:**

### **SUMMARY OF INFORMATION:**

On August 6, 2020, the Fiscal Year 2020-2021 Home and Community Care Block Grant (HCCBG) County funding plan was approved and \$112,000 remained unallocated for Adult Day Care services. The Forsyth County Aging Services Planning committee recommends a revision to the Fiscal Year 2020-2021 HCCBG County funding plan as these funds have now been allocated and the revised plan requires Board approval prior to submittal to the State.

Of the \$112,000 allocated for Adult Day Care services, the Shepherd's Center of Greater Winston-Salem, Inc., will receive \$5,000 for its Senior Center Operations, Financial Pathways of the Piedmont, Inc., will receive an additional \$4,000 for Information and Options Counseling, Senior Services, Inc., will receive an additional \$103,000, comprised of \$55,999 for Adult Day Care, \$22,001 for In-Home Level II Services, and \$25,000 for Information and Options Counseling.

The attached resolution authorizes the submission of the revised HCCBG plan to the State by the Piedmont Triad Regional Council which is the Lead Area Agency on Aging for Forsyth County.

ATTACHMENTS:

YES

NO

SIGNATURE: \_\_\_\_\_

COUNTY MANAGER

DATE: \_\_\_\_\_

**RESOLUTION APPROVING A REVISION TO THE FISCAL YEAR  
2020-2021 HOME AND COMMUNITY CARE BLOCK GRANT FUNDING  
PLAN FOR OLDER ADULTS AND AUTHORIZING EXECUTION OF  
NECESSARY DOCUMENTS TO SUBMIT THE REVISED PLAN  
FOR STATE APPROVAL (AGING SERVICES)**

**WHEREAS** as the Lead Area Agency, the primary responsibility of Piedmont Triad Regional Council (PTRC) is to plan and coordinate the development of the County funding plan for local service agencies for the elderly through the Home and Community Care Block Grant (HCCBG) funding plan, which is then submitted to the N.C. Department of Health & Human Services, Division of Aging and Adult Services, for approval;

**WHEREAS** the Forsyth County HCCBG Committee recommends a revision to the fiscal year 2020-2021 HCCBG County funding plan based on the allocation of \$112,000 of previously unallocated block grant funding;

**WHEREAS** of the \$112,000 being allocated, the Shepherd's Center of Greater Winston-Salem, Inc., will receive \$5,000 for its Senior Center Operations, Financial Pathways of the Piedmont, Inc., will receive an additional \$4,000 for Information and Options Counseling, Senior Services, Inc., will receive an additional \$103,000, comprised of \$55,999 for Adult Day Care, \$22,001 for In-Home Level II Services, and \$25,000 for Information and Options Counseling; and

**WHEREAS** the proposed revisions to the said funding plan must be submitted to the Forsyth County Board of Commissioners for approval before submission to the North Carolina Department of Health and Human Services, Division of Aging and Adult Services, for approval;

**NOW, THEREFORE, BE IT RESOLVED**, that the Forsyth County Board of Commissioners hereby approves the attached revised fiscal year 2020-2021 HCCBG County Funding Plan for older adults and authorizes the Chairman or County Manager and Clerk to the Board or their designees to execute, on behalf of Forsyth County, any necessary documents to submit the revised County Funding Plan to the North Carolina Department of Health and Human Services, Division of Aging and Adult Services, through the Piedmont Triad Regional Council, subject to approval as to form and legality by the County Attorney, and a pre-audit certificate thereon by the County Chief Financial Officer, if applicable.

Adopted this 17<sup>th</sup> day of December 2020.

**Home and Community Care Block Grant for Older Adults**

DAAS-731 (Rev. 4/16)  
PTRC 3/2019

**County Funding Plan**

County: **Forsyth**  
July 1, 2020 through June 30, 2021

**County Services Summary**

**Revision #1**

Provider	Services	A				B	C	D	E	F	G	H	I
		Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimbursement Rate	Projected HCCBG Clients	Projected Total Units
		Access	In-Home	Other	Total								
Forsyth County DSS	In-Home Lvl I 041		314,718			34,969	349,687		349,687	15,366	22.7568	150	17,999
	In-Home Lvl III 044		20,074			2,230	22,304		22,304	1,115	20.0000	10	1,200
Shepherd's Center- Greater W-S	Sr Ctr Operations 170			60,000		6,667	66,667		66,667			6,000	
Shepherd's Center- Kernersville	Sr Ctr Operations 170			32,000		3,556	35,556		35,556			4,125	
Senior Financial Care	Inf & Options C. 040	86,000				9,556	95,556		95,556				
Senior Services, Inc	Adult Day Care 030		82,726			9,192	91,918		91,918	2,417	38.0243	32	12,060
	Adult Day Health 155		16,115			1,791	17,906		17,906	391	45.7954	8	6,300
	Home Del Meals 020			372,341		41,371	413,712	52,686	466,398	70,248	5.8893	710	225,200
	Home Del NSIP 021					-	-	116,214	116,214				
	In-Home Lvl II 042		193,597			21,511	215,108		215,108	6,584	32.6700	83	15,325
	In-Home Lvl III 045		284,491			31,610	316,101		316,101	9,088	34.7822	75	18,602
	Congregate Meals 180/185			69,914		7,768	77,682	6,558	84,240	8,744	8.8840	158	12,022
	Cong NSIP 181					-	-	2,459	2,459				
	Inf & Options Consl. 040	88,816				9,868	98,684		98,684			10,000	
TransAID (W-S Transit Authority)	Medical Transp 033	157,068				17,452	174,520		174,520	7,882	22.1416	50	7,882
	General Transp 250	99,932				11,104	111,036		111,036	5,014	22.1452	50	5,014
	Total	431,816	911,721	534,255	1,877,792	208,645	2,086,437	177,917	2,264,354	126,849	//////////	21,451	321,604

**Revision #1:**  
 Shepherd's Center of Greater W-S increased Senior Center Operations \$5,000.  
 Forsyth Senior Financial Care increased Inf & Options \$4,000.  
 Senior Services increased Adult Day Care \$55,999, In-Home Lvl II \$22,001, and Info & Options Counseling \$25,000. No rate change.

Signature, County Finance Officer \_\_\_\_\_ Date \_\_\_\_\_

Signature, Chairman, Board of Commissioners \_\_\_\_\_ Date \_\_\_\_\_