

**Appropriation Transfers Report for April 2013**

**Forsyth County, N. C.**

1. The following departments received special gifts:

The Public Health Department received a \$40,000 grant from the Susan G. Komen Breast Cancer Foundation for their Breast and Cervical Cancer Control Program. The service period for this is grant is April 1, 2013 thru March 31, 2014. A total of \$6,000 was budgeted for FY 13 and the remaining \$34,000 budgeted for FY 14.

The Library received special gifts totaling \$7,875 from the following: \$5,000 donation from the Friends of the Central Library; \$200 donation from a patron in support of the Library's book collection; \$2,500 from the Winston-Salem Arts Council in support of the Library's "On the Same Page" Program; \$25 from the Old North State Chapter of DAR, and \$150 from Beautiful Trouble Publishing.

A donation was received in the amount of \$8,412 from WinstonNet to purchase laptops for the Library Mobile Lab. A transfer was made to reallocate funds from Non-Departmental's Special Gifts to MIS's budget in order to purchase these laptops.

Therefore, transfers were made from Non-Departmental's Special Gifts Account to the above department's budgets for these purposes.

DECREASE:	<u>SECTION 2. APPROPRIATIONS.</u> GENERAL FUND NON-DEPARTMENTAL Other Services & Adjustments	   <u>\$22,287.00</u>
INCREASE:	<u>SECTION 2. APPROPRIATIONS.</u> GENERAL FUND PUBLIC HEALTH MIS/LIBRARY LIBRARY	 \$ 6,000.00 8,412.00 <u>7,875.00</u> <u>\$22,287.00</u>