

**FORSYTH COUNTY  
BOARD OF COMMISSIONERS**

MEETING DATE: NOVEMBER 10, 2014

AGENDA ITEM NUMBER: 4

**SUBJECT: AMENDMENT TO THE FY 2014-2015 BUDGET ORDINANCE TO APPROPRIATE FUNDS TO COURT SERVICES TO FUND THE SAFE-ON-SEVEN PROGRAM THROUGH JUNE 30, 2015 (COURT SERVICES)**

**COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:** Recommend Approval

**SUMMARY OF INFORMATION:**

In prior fiscal years, Forsyth County received multi-year grants from the U.S. Department of Justice, Office on Violence Against Women (OVW) to fund contracted positions and data analysis for the Safe on Seven Program. In February 2014, the County applied for a new OVW grant to fund the program for FY 2014-2015 and FY 2015-2016, however, notification was recently received that the grant application was denied.

The FY 2014-2015 budget includes OVW grant funds from a previous grant which ends September 30, 2014, however, the County received an extension to use the unspent funds from this grant, as well as County dollars, to fund three contracts that were ineligible for funding under the new OVW grant application cycle.

Current grant and county dollars fully fund the program through the end of February 2015; however, to fund the program through the end of the fiscal year, an additional \$41,368 is needed.

Funding of these contracts may also make them ineligible for future OVW grant funding because of the non-supplanting clause in the grant language.

The purpose of this Budget Ordinance Amendment is to appropriate contingency funds in the amount of \$41,368 to fully fund the Safe on Seven Program through the end of the FY 2014-2015 budget year.

ATTACHMENTS:  YES  NO

SIGNATURE: *J. Dudley Watts, Jr.* DATE: November 4, 2014  
COUNTY MANAGER

**FORSYTH COUNTY, NORTH CAROLINA  
AMENDMENT TO  
2014-2015 BUDGET ORDINANCE**

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**FROM: BUDGET & MANAGEMENT**

**MEETING DATE:** November 10, 2014

**EXPLANATION:**

In prior fiscal years, Forsyth County received multi-year grants from the U.S. Department of Justice, Office on Violence Against Women (OVW) to fund contracted positions and data analysis for the Safe on Seven Program. In February 2014, the County applied for a new OVW grant to fund the program for FY 2014-2015 and FY 2015-2016, however, notification was recently received that the grant application was denied.

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BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF FORSYTH COUNTY THAT THE 2014-2015 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

DECREASE:	<u>SECTION 2. EXPENDITURES.</u>	
	GENERAL FUND	<u>\$41,368</u>
	CONTINGENCY (990001-7900)	

INCREASE:	<u>SECTION 2. EXPENDITURES.</u>	
	GENERAL FUND	
	COURT SERVICES (196003-2326)	<u>\$41,368</u>

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NATURE OF TRANSACTION:  
 Additional Revenue Available  
 Transfer within Accounts of  
Same fund  
 Other:

APPROVED BY BOARD OF COUNTY  
COMMISSIONERS AND ENTERED ON  
MINUTES DATED \_\_\_\_\_  
AGENDA ITEM NUMBER \_\_\_\_\_

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