

FORSYTH COUNTY

BOARD OF COMMISSIONERS

MEETING DATE: JUNE 8, 2015

AGENDA ITEM NUMBER: 4

- SUBJECT: A) RESOLUTION APPROVING THE COMMUNITY-BASED JUVENILE DELINQUENCY, SUBSTANCE ABUSE, AND GANG PREVENTION PLAN FOR FISCAL YEAR 2015-2016 AND AUTHORIZING ITS SUBMISSION FOR STATE APPROVAL AND IMPLEMENTATION
- B) AMENDMENT TO THE FY 2015-2016 BUDGET ORDINANCE
(JUVENILE CRIME PREVENTION COUNCIL)

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS: Recommend Approval

SUMMARY OF INFORMATION:

- A. On Monday, May 4, 2015, the Forsyth County Juvenile Crime Prevention Council approved the attached funding recommendations for fiscal year 2015-2016. The provisions of N.C.G.S. 143B-851 require that the Board of County Commissioners approve the funding plan prior to its submission to the N.C. Department of Public Safety, Division of Juvenile Justice for final approval and subsequent implementation.
- B. The attached budget ordinance amendment appropriates the allocation of funds in accordance with the recommendation of the Forsyth County Juvenile Crime Prevention Council.

ATTACHMENTS: yes no

SIGNATURE: *J. Aubrey Atkins, Jr.*

COUNTY MANAGER

DATE: June 4, 2015

**RESOLUTION APPROVING THE COMMUNITY-BASED JUVENILE
DELINQUENCY, SUBSTANCE ABUSE, AND GANG PREVENTION PLAN FOR
FISCAL YEAR 2015-2016 AND AUTHORIZING ITS SUBMISSION FOR
STATE APPROVAL AND IMPLEMENTATION
(JUVENILE CRIME PREVENTION COUNCIL)**

WHEREAS, pursuant to the provisions of N.C.G.S. 143B-846 and as a prerequisite for Forsyth County receiving funding for juvenile court services and delinquency prevention programs, the Forsyth County Board of Commissioners has appointed the Juvenile Crime Prevention Council of Forsyth County; and

WHEREAS, according to the provisions of N.C.G.S. 143B-845, it is the intent of the General Assembly that Juvenile Crime Prevention Councils develop community-based alternatives to youth development centers, provide non-institutional dispositional alternatives that will protect the community and the juveniles, and provide community-based delinquency, substance abuse, and gang prevention strategies and programs in partnership with the State with the ultimate goal of preventing juveniles who are at risk from becoming delinquent; and

WHEREAS, pursuant to the provisions of N.C.G.S. 143B-851, the Juvenile Crime Prevention Council of Forsyth County has conducted its annual review of the needs of juveniles in Forsyth County who are at risk of delinquency or who have been adjudicated undisciplined or delinquent and the resources available to address those needs, and in particular the Council assessed the needs of juveniles in the County who are at risk or who have been associated with gangs and gang activity, and the local resources that are established to address those needs; and

WHEREAS, pursuant to the provisions of N.C.G.S. 143B-851, the Juvenile Crime Prevention Council of Forsyth County has developed and advertised a request for proposal process and hereby submits a written plan of action (FY 2015-2016 Recommended Funding), which has been approved by the Council, for the expenditure of juvenile sanction and prevention funds for fiscal year 2015-2016, to the Forsyth County Board of Commissioners for its approval and authorization of submission to the North Carolina Department of Public Safety, Division of Juvenile Justice for final approval and subsequent implementation.

NOW, THEREFORE, BE IT RESOLVED that the Forsyth County Board of Commissioners, having reviewed the recommended community-based juvenile delinquency, substance abuse, and gang prevention plan, which has been approved and submitted by the Juvenile Crime Prevention Council of Forsyth County, and finding it acceptable, hereby approves the said plan and further authorizes the plan to be submitted to the North Carolina Department of Public Safety, Division of Juvenile Justice for final approval and subsequent implementation for fiscal year 2015-2016.

BE IT FURTHER RESOLVED that the Chairman of the Forsyth County Board of Commissioners is hereby authorized to execute all necessary documents to submit and implement the attached funding plan.

Adopted this 8th day of June 2015.

JUVENILE CRIME PREVENTION COUNCIL
Allocation Committee
2015-2016 Funding Recommendations

Attached is a listing of programs that requested funds for fiscal year 2015-2016 from the Juvenile Crime Prevention Council. The amount of funds available to allocate is approximately **\$713,108** less **\$15,500** for administrative costs leaving a total of **\$ 697,608** to allocate for programs serving at-risk youth.

The Committee met on May 4, 2015 and received **\$709,874** in requests representing (7) agencies (8) programs plus JCPC Administration. As a result of the completion of the JCPC Allocation Process, we submit the following recommendations.

Program Name and Service/Agency	JCPC Funding FY 2015-2016
Emergency Shelter – The Children’s Home	\$260,000
Strengthening Families – Family Services	\$62,500
Work & Earn It - YWCA	\$62,000
Teen Court - YWCA	\$47,850
Family Counseling - Catholic Charities	\$94,734
Parents /Teen Solutions Group - SCAN	\$33,800
Juvenile Psychological Evaluations - INSIGHT	\$97,632
Just Us- Authoring Action	\$39,092
JCPC Admin	\$15,500
TOTAL	\$713,108

FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2015-2016 BUDGET ORDINANCE

FROM: BUDGET & MANAGEMENT

MEETING DATE: June 8, 2015

EXPLANATION:

The Forsyth County Juvenile Justice Crime Prevention Council (JCPC) approved a recommended allocation budget for the 2015-2016 fiscal year on May 4, 2015. The recommended budget allocates \$697,608 in pass through State dollars to seven agencies for eight programs and \$15,500 for local administration. The administration funds are already budgeted.

This amendment allocates the pass through funds according to the JCPC budget recommendation.

BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF FORSYTH COUNTY THAT THE 2015 – 2016 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

DECREASE:	<u>SECTION 2 APPROPRIATIONS.</u>	
	GENERAL FUND	
	PAYMENTS TO OTHER AGENCIES (494001-7908)	\$ 697,608
	Total	<u>\$ 697,608</u>

INCREASE:	<u>SECTION 2 APPROPRIATIONS</u>	
	GENERAL FUND	
	The Children's Home – St/Fed (494001-3443)	\$ 260,000
	Family Services – St/Fed (494001-3559)	\$ 62,500
	YWCA – St/Fed (494001-3534)	\$ 109,850
	Catholic Charities – St/Fed (494001-3445)	\$ 94,734
	Exchange Club Child Abuse Prevention – (494001-3447)	\$ 33,800
	INSIGHT (494001-3420)	\$ 97,632
	Authoring Action (494001-3574)	\$ 39,092
	Total	<u>\$ 697,608</u>

NATURE OF TRANSACTION:
 Additional Revenue Available
 Transfer within Accounts of
Same fund
 Other:

APPROVED BY BOARD OF COUNTY
COMMISSIONERS AND ENTERED ON
MINUTES DATED _____
AGENDA ITEM NUMBER _____
