

Personnel Positions By Service Areas - Forsyth County Employees

	2004-05 <u>ACTUAL</u>	2005-06 <u>BUDGET</u>	<u>ESTIMATE</u>	<u>REQUEST</u>	2006-07 <u>RECOMM.</u>	<u>ADOPTED</u>
<u>Public Safety</u>						
Animal Control						
Full	27	27	27	29	29	29
Part	2	2	2	0	0	0
Emergency Management						
Full	0	2	2	0	0	0
Part	0	0	0	0	0	0
Interagency Communications						
Full	0	0	0	2	2	2
Part	0	0	0	0	0	0
Emergency Medical Service						
Full	98	116	116	141	127	127
Part	20	20	20	20	20	20
Fire Protection						
Full	48	49	49	54	53	52
Part	12	12	12	12	12	12
Sheriff						
Full	487	514	519	556	542	530
Part	20	20	21	21	21	21
Total Service Area - Full	660	708	713	782	753	740
Total Service Area - Part	54	54	55	53	53	53

Environmental Management

Conservation of Natural Resources						
Full	1	1	1	1	1	1
Part	1	1	1	1	1	1
Environmental Affairs						
Full	22	22	22	22	22	22
Part	1	1	2	2	2	2
Total Service Area - Full	23	23	23	23	23	23
Total Service Area - Part	2	2	3	3	3	3

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<u>Health</u>						
Public Health						
Full	225	226	228	243	235	232
Part	10	10	10	12	12	12
Total Service Area - Full	225	226	228	243	235	232
Total Service Area - Part	10	10	10	12	12	12

Social Services

Social Services						
Full	418	420	427	446	443	439
Part	3	3	1	2	2	1
Youth Services						
Full	18	18	18	18	18	18
Part	3	6	6	6	6	6
Total Service Area - Full	436	438	445	464	461	457
Total Service Area - Part	6	9	7	8	8	7

Education

N.C. Cooperative Extension Service						
Full	18	18	18	17	17	17
Part	2	2	2	2	2	2
Total Service Area - Full	18	18	18	17	17	17
Total Service Area - Part	2	2	2	2	2	2

Culture & Recreation

Library						
Full	92	92	92	95	93	92
Part	32	32	32	36	32	33
Parks & Recreation						
Full	15	15	16	17	16	16
Part	39	39	40	41	41	40

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<u>Culture & Recreation (Contd.)</u>						
Tanglewood						
Full	64	64	64	65	64	64
Part	112	115	115	115	115	115
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Total Service Area - Full	171	171	172	177	173	172
Total Service Area - Part	183	186	187	192	188	188

Community & Economic Development

Housing						
Full	5	5	5	5	5	5
Part	0	0	0	0	0	0
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Total Service Area - Full	5	5	5	5	5	5
Total Service Area - Part	0	0	0	0	0	0

Administration & Support

Budget & Management						
Full	6	6	6	6	6	6
Part	0	0	0	0	0	0
Finance						
Full	23	23	23	23	23	23
Part	0	0	0	0	0	0
General Services						
Full	137	137	138	138	138	138
Part	1	1	0	0	0	0
Management Information Services						
Full	69	69	69	69	69	69
Part	0	0	0	0	0	0
Human Resources						
Full	11	11	12	14	12	12
Part	0	0	0	0	0	0
Attorney						
Full	13	13	13	13	13	13
Part	0	0	0	0	0	0

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<u>Administration & Support (Contd.)</u>						
County Commissioners & Manager						
Full	7	7	7	7	7	7
Part	0	0	0	0	0	0
Total Service Area - Full	266	266	268	270	268	268
Total Service Area - Part	1	1	0	0	0	0

General Government

Board of Elections						
Full	7	7	7	8	7	7
Part	5	5	5	5	5	5
Register of Deeds						
Full	26	26	26	26	26	26
Part	1	1	1	1	1	1
Tax Assessing						
Full	77	77	78	81	81	81
Part	11	11	10	10	10	10
Total Service Area - Full	110	110	111	115	114	114
Total Service Area - Part	17	17	16	16	16	16

Grand Total

Full-Time Positions	1,914	1,965	1,983	2,096	2,049	2,028
Part-Time Positions	275	281	280	286	282	281

Net Changes

Full-Time Positions	63+
Part-Time Positions	0